

Pursant to IC 20-40-18-6, the Tri-County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: August 15, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Jr/Sr. High School Parking Lot Repair	January 1, 2025	December 31, 2025	30,000
2	Jr/Sr. High School Roof Repair	January 1, 2025	December 31, 2025	10,000
3	Jr/Sr. High School HVAC Mechanical Service Agreement	January 1, 2025	December 31, 2025	20,000
4	Jr/Sr. High School Signage	January 1, 2025	December 31, 2025	15,000
5	Jr/Sr. High School Sewage Treatment Fees	January 1, 2025	December 31, 2025	22,000
6	Corporation Lawn Mower	January 1, 2025	December 31, 2025	15,000
7	Utlilities, Heat/Gas, Electric, Water/Sewage, Telephone, Etc	January 1, 2025	December 31, 2025	125,000
8	Property Insurance	January 1, 2025	December 31, 2025	110,000
9	Administrative Professional/Consulation Fees	January 1, 2025	December 31, 2025	25,000
10	TCI School Parking Lot Work/Repair	January 1, 2025	December 31, 2025	15,000
11	TCP School Parking Lot Work/Repair	January 1, 2025	December 31, 2025	15,000
12	Corporation Office Carpet Replacement	January 1, 2025	December 31, 2025	15,000
13	Jr/Sr. High School Carpet Replacement	January 1, 2025	December 31, 2025	40,000
14	TCI Carpet Replacement	January 1, 2025	December 31, 2025	10,000
15	TCI Sidewalk Repair	January 1, 2025	December 31, 2025	25,000
16	BSF/K-Time Software	January 1, 2025	December 31, 2025	30,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary.