

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.trico.k12.in.us

Notice is hereby given to taxpayers of Tri-County School Corporation that the proper officers of Tri-County School Corporation will conduct a public hearing on the year 2023 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Tri-County School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 28, 2022
Public Hearing Time:	6:00 P.M. E.S.T.
Public Hearing Place:	105 N 2nd Street; Wolcott, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **Tri-County School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	2014 Starcraft	V-101	A	Owned	85,000				
2	2014 Starcraft	V-102	A	Owned	85,000				
3	2016 Starcraft	V-100	A	Owned	85,000				
4	2017 Collins	S-12	C	Owned		120,000			
5	2017 Starcraft	V-103	A	Owned		85,000			
6	2020 IC Corp (72)	S-11	C	Owned				130,000	
7	2012 IC Corp (72)	S-2	C	Owned					
8	2012 IC Corp (78)	S-10	C	Owned					
9	2013 IC (66)	S-6	C	Owned			130,000		
10	2013 IC Corp (66)	S-14	C	Owned			130,000		
11	2022 Thomas/Chevrolet	V-104	A	Owned					
12									
13									
20									
21									
22									
23									
Replacement Cost Totals					255,000	205,000	260,000	130,000	

Note: Additional sheets may be added if necessary.

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Tri-County School Corporation that the proper officers of Tri-County School Corporation will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Tri-County School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: **www.trico.k12.in.us**

Public Hearing Date:	September 28, 2022
Public Hearing Time:	6:00 P.M. E.S.T.
Public Hearing Place:	105 N 2nd Street; Wolcott, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the TRI-COUNTY SCHOOL CORPORATION plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 10, 2022

	Asset Description*	Acquisition Amount
1	ADMINISTRATIVE SOFTWARE	\$ 67,790
2	MAINT/GROUNDS VEHICLES/EQUIPMENT	\$ 50,000
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Tri-County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 10, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	JR/SR ROOF WORK/REPAIRS	1/1/2023	12/31/2023	\$ 10,000
2	JR/SR PARKING LOT WORK/REPAIRS	1/1/2023	12/31/2023	\$ 30,000
3	JR/SR HVAC MECHANICAL SERVICE AGREEMENT	1/1/2023	12/31/2023	\$ 16,000
4	JR/SR SIGNAGE	1/1/2023	12/31/2023	\$ 15,000
5	JR/SR SEWAGE TREATMENT FEES	1/1/2023	12/31/2023	\$ 22,000
6	JR/SR AUX GYM REFINISHING	1/1/2023	12/31/2023	\$ 40,000
7	UTILITIES, HEAT/GAS, ELECTRIC, WATR/SEWATE, TELEPHONE, ETC	1/1/2023	12/31/2023	\$ 118,024
8	PROPERTY INSURANCE	1/1/2023	12/31/2023	\$ 74,000
9	ADMINISTRATIVE PROFESSIONAL/CONSULTATION FEES	1/1/2023	12/31/2023	\$ 34,500
10	TC INTERMEDIATE SCH PARKING LOT WORK/REPAIR	1/1/2023	12/31/2023	\$ 10,000
11	TC PRIMARY SCH PARKING LOT WORK/REPAIRS	1/1/2023	12/31/2023	\$ 10,000
12				
13				
14				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.