

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the website of this unit of government at the following address:

trico.k12.in.us

Notice is hereby given to taxpayers of Tri-County School Corporation that the proper officers of Tri-County School Corporation will conduct a public hearing on the year 2024 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Tri-County School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 27, 2023
Public Hearing Time:	6:00 PM EST
Public Hearing Place:	105 N. 2nd St; Wolcott, IN 47995

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024-2028

Pursuant to IC 20-40-18 _____ Your School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2017 Collins	S-12	C	Owned	155,000				
2	2017 Starcraft	V-103	A	Owned			100,000		
3	2020 IC Corp (72)	S-11	C	Owned				130,000	
4	2012 IC Corp (72)	S-2	C	Owned	Scheduled to be replaced in 2022 - Buses have not arrived yet				
5	2012 IC Corp (78)	S-10	C	Owned	Scheduled to be replaced in 2022 - Buses have not arrived yet				
6	2013 IC (66)	S-6	C	Owned		130,000			
7	2013 IC Corp (66)	S-14	C	Owned		130,000			
8	2022 Thomas/Chevrolet	V-104	A	Owned					
9	2014 Starcraft	V-101	A	Owned	Scheduled to be replaced in 2023 - Buses have not arrived yet				
10	2014 Starcraft	V-102	A	Owned	Scheduled to be replaced in 2023 - Buses have not arrived yet				
11	2016 Starcraft	V-100	A	Owned	100,000				
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Replacement Cost Totals					255,000	260,000	100,000	130,000	-

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
government at the following address: trico.k12.in.us

Notice is hereby given to taxpayers of Tri-County School Corporation that the proper officers of
Tri-County School Corporation will conduct a public hearing on the year 2024
proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper
Officers of Tri-County School Corporation may adopt the proposed plan as presented or with
revisions.

Public Hearing Date:

September 27, 2023

Public Hearing Time:

6:00 PM EST

Public Hearing Place:

105 N. 2nd St.; Wolcott, IN 47995

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise
their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the
resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-
6(d)

Pursuant to IC 20-40-18-6, the Your School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 9, 2023**

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Jr/Sr. High School Parking Lot Repair	January 1, 2024	December 31, 2024	30,000
2 Jr/Sr. High School Roof Repair	January 1, 2024	December 31, 2024	10,000
3 Jr/Sr. High School HVAC Mechanical Service Agreement	January 1, 2024	December 31, 2024	16,000
4 Jr/Sr. High School Signage	January 1, 2024	December 31, 2024	15,000
5 Jr/Sr. High School Sewage Treatment Fees	January 1, 2024	December 31, 2024	22,000
6 Jr/Sr. High School Gym Refinishing	January 1, 2024	December 31, 2024	20,000
7 Utilities, Heat/Gas, Electric, Water/Sewage, Telephone, Etc	January 1, 2024	December 31, 2024	120,000
8 Property Insurance	January 1, 2024	December 31, 2024	80,000
9 Administrative Professional/Consultation Fees	January 1, 2024	December 31, 2024	25,000
10 TCI School Parking Lot Work/Repair	January 1, 2024	December 31, 2024	10,000
11 TCP School Parking Lot Work/Repair	January 1, 2024	December 31, 2024	10,000
12 Corporation Office Carpet Replacement	January 1, 2023	December 31, 2024	15,000
13 Jr/Sr. High School Carpet Replacement	January 1, 2023	December 31, 2024	30,000
14 TCI Carpet Replacement	January 1, 2023	December 31, 2024	10,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary.

Pursuant to IC 20-40-18-6, the Tri-County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: August 15, 2023

	Asset Description*	Acquisition Amount
1	Administrative Software	25,000
2	Maint/Grounds Vehicle/Equipment	50,000
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